

# Participatory Budgeting in Budapest

2020/21 2021/22 2022/23



### Participatory Budgeting in Budapest

While more and more of the 23 local district governments of Budapest introduce participatory budgeting frameworks with different methodologies, in 2020 the Municipality of Budapest has launched its own.

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Participatory Budgeting in <u>Bud</u>apest



#### TARGET AREA

The program covers the entire area of Budapest. There is no budget distribution for districts, or any other area-based territorial units.

KÖZÖSSÉGI KÖLTSÉGVETÉS

#### ELIGIBILITY

Any person over the age of 16 who lives, works or studies in Budapest is eligible to submit ideas and/or vote.

Compliance with eligibility criteria is self-declared during registration.

#### PLATFORMS

Submission of ideas and voting are primarily done through the website, but a limited number of off-line options are also available.

#### BUDGET

Each year 1.000.000.000 HUF (~2378 K EUR on 10.2022 exchange rate) is allocated on participatory budgeting





Budget, categories and project sizes

1st year (2020-2021)

大学教 Nyitott Budapest In order to ensure the thematic diversity of projects to be implemented, ideas were to be submitted in different categories that reflect the aims of the strategy of Budapest.

### **2020-2021** Total budget: 1.000.000.000 HUF (~2800 K EUR)

GREEN BUDAPEST Budget: 700 K EUR Project size: up to 140 K EUR CARING BUDAPEST Budget: 700 K EUR Project size: up to 140 K EUR

#### WHOLE BUDAPEST

Budget: 1400 K EUR

Project size: up to 700 K EUR

The aim of the Whole Budapest category was to support larger projects that may affect the entire, or at least a big part of the city's population.



Budget, categories and project sizes

2nd year (2021-2022)



Instead of the Whole Budapest category, in year 2 there were small and large projects in all 3 categories.

**2021-2022** Total budget: 1.000.000.000 HUF

> GREEN BUDAPEST Budget: 933 K EUR Project size: Small projects up to 140 K EUR Large projects 140-370 K EUR

CARING BUDAPEST Budget: 933 K EUR Project size: Small projects up to 140 K EUR Large projects 140-370 K EUR

#### **OPEN BUDAPEST**

Budget: 933 K EUR

Project size:

Small projects up to 140 K EUR Large projects 140-370 K EUR



Budget, categories and project sizes

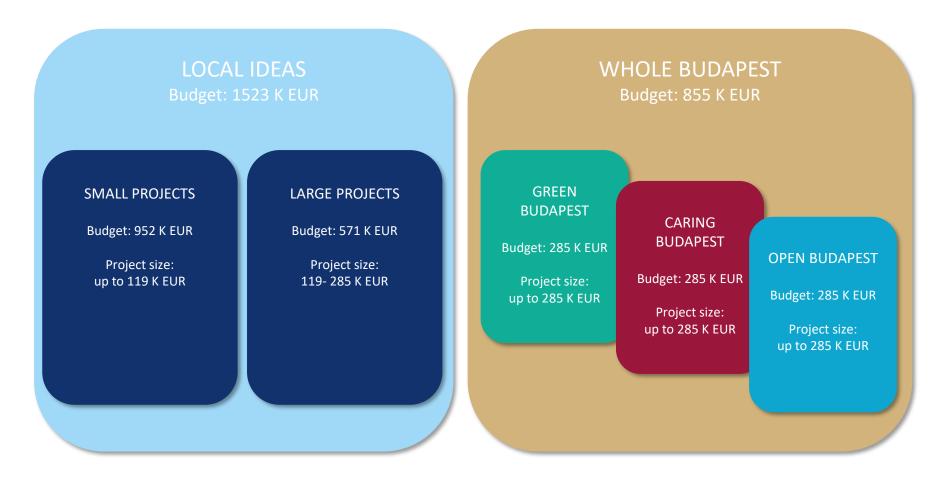
3rd year (2022-2023)



In order to strengthen the competitiveness of local ideas, in year 3 we have created a separate category for proposals with a location and for those that affect the whole city or may have a location that will be determined later.

#### 2022-2023

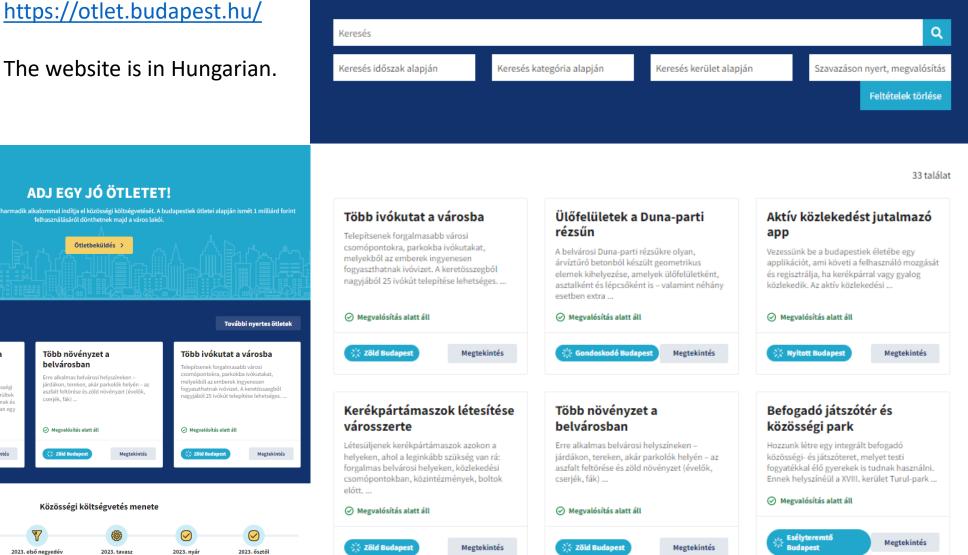
Total budget: 1.000.000.000 HUF (~2378 K EUR on 10.2022 exchange rate)





#### **MEGVALÓSULÓ ÖTLETEK**

Itt láthatod a nyertes ötleteket, vagyis azokat az egyes években legtöbb szavazatot kapott javaslatokat, amelyeket a Főpolgármesteri Hivatal megvalósít. A megvalósulás állapotáról a projektek adatlapján tájékoztatást adunk.



#### Website

#### ADJ EGY JÓ ÖTLETET!

A Fővárosi Önkormányzat 2023-ban harmadik alkalommal indítja el közösségi költségyetését. A budapestiek ötletei alapján ismét 1 milliárd forint felhasználásáról dönthetnek maid a város lakói



Korábbi évek nyertes ötletei		További nyertes ötletek
Közösségi tér létrehozása mozgássérülteknek és épeknek Egy minimum 300 négyzetméteres közösségi és sport tér létrehozása, ahol mozgássérültek és demenciában szenvedők találkozhatnak és sportolhatnak egyitt épekkel. Elsősörban egy	Több növényzet a belvárosban Erre alkalmas belvárosi helyszíneken – járdákon, tereken, akir parkolók helyén –az asafal feltörise és szöld növényzet (évelők, cserjék, fák) …	Több ivókutat a városba Telepitsenek forgalmasabb városi csomópontokra, parkokba ivókutakat, melyekből az emberek ingyenesen fogyaszthanak kövözet. A keretősszegből nagyjából 25 ivőküt telepítése lehetséges
pótanque Ø Megvalósítás alatt áll	⊘ Megvalósítás alatt áll	⊘ Megvalósítás alatt áll
🔆 Gondoskodó Budapest Megtekintés	🔆 Zöld Budapest Megtekintés	🔆 Zöld Budapest Megtekintés





2023. tavasz

Ötletfeilesztés

2023. nyár

Szavazás

Megvalósítás

2023. első negyedév

Szakmai jóváhagyás

2022.10.15. - 12.31.

Ötletek beküldése

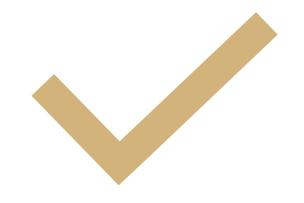


#### **Criteria for ideas**



#### Only ideas that meet the following critera can be approved:

- The idea does not affect private or state property (it may affect city or district property with the approval of the district municipality)
- It fits in the budget
- It creates something new (its aim is not only renovation or maintenance of something that already exists)
- Does not affect regulatory or legislative issues
- It serves public interest and does not contain offensive or exclusionary content



Ideas can have specified locations or can name a developmental goal without identifying where it should be realised (for example: more public toilets throughout the city)

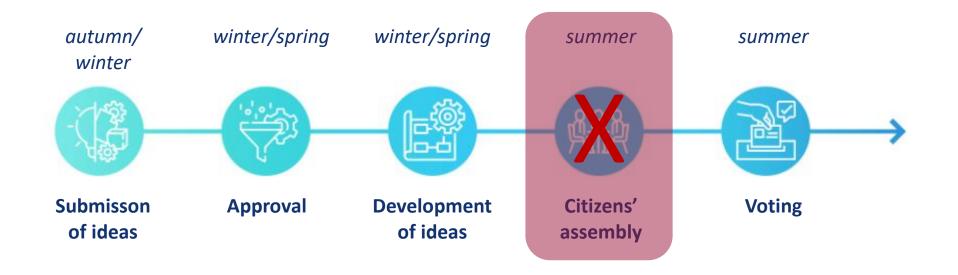


The PB cycle

#### The process in a nutshell

The **submission** of ideas is followed by the **approval process** performed by the departments of the City Hall, involving district municipalities if necessary. Ideas can be merged or slightly altered in the **development phase**. Ideas that get the most **votes** – up to the budget – will be implemented by the municipality.

In year 1 and 2 the list of ideas open for voting was compiled with the contribution of a citizens' assembly in order to reduce the number of projects. In year 3 all approved ideas will be subject to voting.





## Winning ideas of 2020-2021

15 ideas to be implemented

Urban forests Installation of bicycle stands throughout the city More drinking fountains in the city Community features in St Stephen's Park Greener and more liveable Mester Street Renovating and renting out empty homes to people experiencing homelessness Exemplary public toilets in Budapest Animal therapy programmes in nursing homes Creating a community space for disabled and able-bodied people Seating areas on the Danube embankment Providing free sports facilities Pedestrian crossing at Astoria Creation of a legal graffiti wall Adult Autistic Leisure and Cultural Centre Rehabilitation home "On the Periphery of Budapest"





## Winning ideas of 2021-2022



#### 18 ideas to be implemented

Green walls in the city centre Shading of public pedestrian spaces Improvements to facilitate cycling on Szent István boulevard Creation of community gardens More greenery in the city centre Making pedestrian crossings safer Shared day care for children and pensioners Inclusive playground and community park Covered bicycle storage in housing estates Pedestrian crossings in priority locations Composting bins and raised beds in nurseries, promoting the culture of composting Community "do-it-yourself" workshops Installation of outdoor urinals on an experimental basis More benches in parks and public spaces Aapplication that rewards active transport Make official documents accessible to the public Legal street art actions Improve safety on cycle paths and lanes



Please feel free to submit any questions regarding Budapest Participatory Budgeting <u>nyitott@budapest.hu</u>

